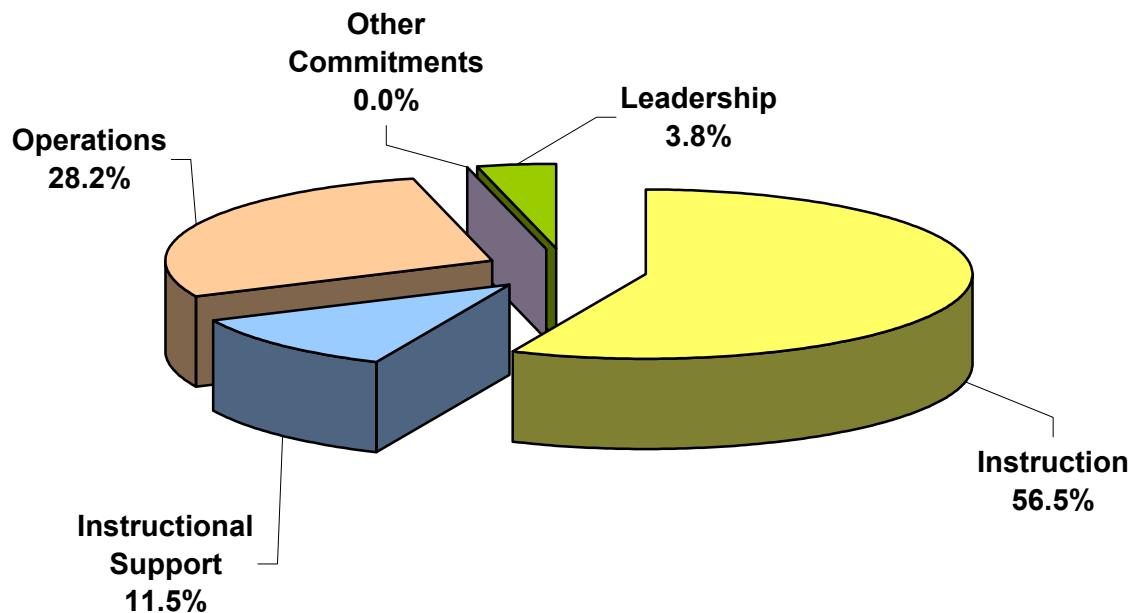
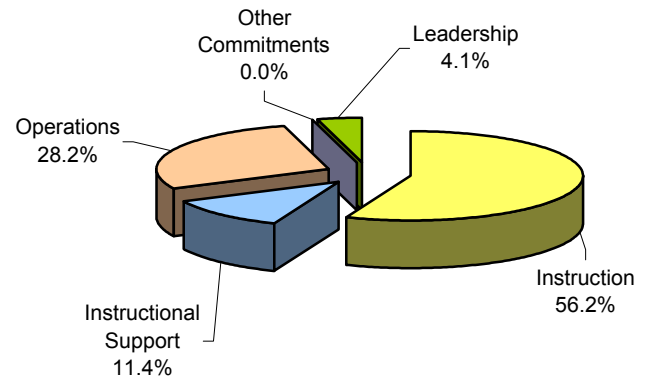


Foster School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



| Elementary School Enrollment (ADM): 279 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--|-------------|--------------|--------------------------|
| Instruction | \$2,370,767 | \$8,497 | 56.5% |
| Instructional Support | \$481,005 | \$1,724 | 11.5% |
| Operations | \$1,181,647 | \$4,235 | 28.2% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$159,193 | \$571 | 3.8% |
| Total Elementary School Expenditures | \$4,192,613 | \$15,027 | 100.0% |
| Total District & %-Elementary-To-District | \$4,414,798 | \$15,491 | 95.0% |